

ATTACHMENT I

Budget of State of Saxony 1947/48

<u>Department</u>	<u>Expenses</u> (In 1000 RM)
Youth	6,000
Police	79,600
Justice	26,800
Education	193,800
Labor & Welfare	67,100
Health	18,300
Industry & Handicrafts	56,600
Fuel	31,300
Agriculture & Forestry	50,800
Trade & Supply	63,700
Transportation	16,300
Building	31,600
Care of Resettlers	14,100
Finance	149,700
(Including Payment of Pensions 117,300)	
Kindergartens	6,500
Training of Teachers	1,200
University Leipzig, Technical College Dresden, & Mining Academy Freiberg	1,000
Scholarships	1,200
Preparatory Study for Workers	1,700
Rent Subsidies	24,000
Resettlers' Welfare	10,000
Reparations, Occupation Costs, and Payments to Central Administration of Finance	1,650,000

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